

[GROUP NAME INC]- 000000000
HB2015 - Totals by Month



Group Number(s):

Paid Period: 12-2006 to 11-2009

| Month | Contracts | | | | Members | | | | Billed Premium | Total Payments |
|----------------|---------------|-------------------|-----------------------|-------------------|---------------|-------------------|-----------------------|-------------------|----------------|----------------|
| | Employee Only | Employee + Spouse | Employee + Child(ren) | Employee + Family | Employee Only | Employee + Spouse | Employee + Child(ren) | Employee + Family | | |
| November 2009 | 51 | 9 | 5 | 4 | 51 | 18 | 16 | 18 | \$29,323 | \$41,629 |
| October 2009 | 50 | 9 | 5 | 4 | 50 | 18 | 16 | 18 | \$29,007 | \$40,260 |
| September 2009 | 52 | 9 | 5 | 4 | 52 | 18 | 16 | 19 | \$29,688 | \$35,332 |
| August 2009 | 53 | 8 | 5 | 4 | 53 | 16 | 16 | 19 | \$29,298 | \$37,921 |
| July 2009 | 54 | 9 | 6 | 4 | 54 | 18 | 18 | 19 | \$30,910 | \$12,863 |
| June 2009 | 54 | 10 | 6 | 4 | 54 | 20 | 18 | 19 | \$31,519 | \$64,754 |
| May 2009 | 58 | 9 | 5 | 4 | 58 | 18 | 16 | 19 | \$31,634 | \$17,329 |
| April 2009 | 58 | 9 | 7 | 4 | 58 | 18 | 21 | 19 | \$32,398 | \$56,235 |
| March 2009 | 61 | 12 | 6 | 3 | 61 | 24 | 19 | 15 | \$32,461 | \$174,669 |
| February 2009 | 61 | 11 | 7 | 3 | 61 | 22 | 24 | 15 | \$33,804 | \$167,840 |
| January 2009 | 56 | 12 | 9 | 3 | 56 | 24 | 29 | 15 | \$33,610 | \$28,636 |
| December 2008 | 58 | 7 | 10 | 2 | 58 | 14 | 32 | 11 | \$30,688 | \$23,019 |
| November 2008 | 61 | 8 | 9 | 2 | 61 | 16 | 29 | 11 | \$31,819 | \$10,143 |
| October 2008 | 59 | 6 | 9 | 2 | 59 | 12 | 29 | 11 | \$29,980 | \$10,359 |
| September 2008 | 61 | 6 | 8 | 2 | 61 | 12 | 25 | 11 | \$30,244 | \$36,108 |
| August 2008 | 58 | 6 | 8 | 2 | 58 | 12 | 25 | 11 | \$29,302 | \$18,762 |
| July 2008 | 54 | 6 | 7 | 2 | 54 | 12 | 21 | 11 | \$27,417 | \$15,739 |
| June 2008 | 50 | 6 | 6 | 2 | 50 | 12 | 18 | 11 | \$25,585 | \$11,746 |
| May 2008 | 52 | 6 | 6 | 2 | 52 | 12 | 18 | 11 | \$26,266 | \$23,193 |
| April 2008 | 52 | 6 | 7 | 2 | 52 | 12 | 20 | 11 | \$26,762 | \$38,255 |
| March 2008 | 56 | 6 | 8 | 2 | 56 | 12 | 25 | 11 | \$28,594 | \$9,472 |
| February 2008 | 62 | 5 | 9 | 4 | 62 | 10 | 30 | 17 | \$32,092 | \$14,198 |
| January 2008 | 66 | 6 | 8 | 4 | 66 | 12 | 27 | 17 | \$33,640 | \$34,889 |
| December 2007 | 66 | 6 | 7 | 3 | 66 | 12 | 25 | 14 | \$32,149 | \$25,834 |
| November 2007 | 64 | 6 | 6 | 3 | 64 | 12 | 22 | 14 | \$30,919 | \$9,402 |
| October 2007 | 60 | 5 | 6 | 3 | 60 | 10 | 22 | 14 | \$26,448 | \$25,855 |

This report includes all payments for health, pharmacy, dental and capitation for all group numbers within the account.

Blue Cross Blue Shield of Texas, a Division of Health Care Service Corporation, a Mutual Legal Reserve Company, an Independent Licensee of the Blue Cross and Blue Shield Association

Day, December 00, 2009
 Texas Information Management, Userid:

[GROUP NAME INC]- 000000000
HB2015 - Totals by Month



Group Number(s):

Paid Period: 12-2006 to 11-2009

| | | | | | | | | | | |
|----------------|----|---|----|---|----|----|----|----|----------|----------|
| September 2007 | 58 | 5 | 8 | 3 | 58 | 10 | 27 | 14 | \$26,755 | \$7,742 |
| August 2007 | 55 | 4 | 8 | 3 | 55 | 8 | 27 | 14 | \$25,199 | \$18,952 |
| July 2007 | 53 | 4 | 8 | 3 | 53 | 8 | 29 | 14 | \$24,504 | \$10,897 |
| June 2007 | 51 | 4 | 8 | 3 | 51 | 8 | 29 | 14 | \$23,881 | \$13,602 |
| May 2007 | 55 | 4 | 9 | 3 | 55 | 8 | 31 | 14 | \$25,456 | \$19,068 |
| April 2007 | 59 | 4 | 9 | 2 | 59 | 8 | 31 | 11 | \$25,965 | \$8,570 |
| March 2007 | 61 | 4 | 9 | 2 | 61 | 8 | 31 | 11 | \$26,539 | \$71,584 |
| February 2007 | 61 | 4 | 10 | 2 | 61 | 8 | 35 | 11 | \$27,016 | \$14,792 |
| January 2007 | 64 | 4 | 10 | 2 | 64 | 8 | 35 | 11 | \$27,925 | \$15,558 |
| December 2006 | 64 | 3 | 10 | 2 | 64 | 6 | 35 | 11 | \$27,373 | \$19,656 |

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